



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2023-24**

**TIRUPATI DISTRICT**

**COMMISSIONER OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELAFRE &  
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24  
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

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District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS  
Commissioner of Health and Family Welfare  
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,  
All the District Collectors in the State,  
All the District Medical & Health Officers in the State

<b>Abstract</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Amount (Rs. In Lakhs)</b>
1	Maternal Health	817.56
2	Child Health	91.15
3	Family Planning	68.30
4	Adolescent Health	242.42
5	Rastriya Bala Swasthya Karyakram	15.35
6	Routine Immunization	96.38
7	Nutrition	430.33
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.01
11	Community Engagement	683.58
12	Untied Funds (HDS)	296.58
13	Referral Transport	474.50
14	Free Diagnostic Services	554.99
15	Inventory Management	952.56
16	Pradhan Mantri National Dialysis Programme	453.30
17	Quality Assurance	201.49
18	Human Resources	1995.04
19	Hospital Management Information System	79.39
20	Blood Cell	51.68
21	Comprehensive Primary Health Care	746.76
22	National Urban Health Mission	752.95
23	Integarted Disease Surveillance Programme	7.45
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	36.43
26	National Vector Borne Disease Control Programme	41.69
27	National Tuberculosis Elimination Programme	667.45
28	National Viral Hepatitis Control Programme	3.55
29	National Programme Control of Blindness	309.05
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	212.88
32	National Programme Health Care Elderly	10.59
33	National Tobacco Control Programme	15.18
34	National Oral Health Programme	29.47
35	National Mental Health Programme	63.40
36	National Programme for Prevention and Control of Deafness	6.25
37	National Programme for Palliative Care	5.57
38	Infrastructure Maintenance	1645.39
39	Kind Grant (Immunization)	265.17
	<b>Grand Total</b>	<b>12381.11</b>



S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	124.48	DHS
2	Maternal Health	JSSK(Free Diagnostics)	34.34	DHS
3	Maternal Health	JSSK (Diet)	72.11	DHS
4	Maternal Health	JSSK(Blood Transfusion)	15.45	DHS
5	Maternal Health	JSSK(Referral Transport)	122.22	DHS
6	Maternal Health	JSY (Rural)	70.57	DHS
7	Maternal Health	JSY( Urban)	25.91	DHS
8	Maternal Health	JSY(Admin Expenses)	6.96	DHS
9	Maternal Health	Safe Delivery Calendar	0.42	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.29	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.19	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Training to Nurse Practitioners in Midwifery	209.30	DHS
17	Maternal Health	Other Maternal Health Trainings	4.25	DHS
18	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	11.03	DHS
19	Maternal Health	RFID Tags	17.15	DHS
20	Maternal Health	SUMAN Activities	2.04	DHS
21	Maternal Health	Glucose Strips Lancets and Sachets	19.86	APMSIDC
22	Maternal Health	Calcium Tablets for pregnant women	55.97	APMSIDC
23	Maternal Health	Equipment for MLCUs	6.00	APMSIDC
24	Maternal Health	HIV Syphilis Dual kits	8.18	APMSIDC
25	Child Health	SNCU (Operational Cost )	35.74	DHS
26	Child Health	NBSU (Operational Cost)	15.75	DHS
27	Child Health	MNCUs (Operational Cost)	2.60	DHS
28	Child Health	Paediatric Care (Opex)	6.00	DHS
29	Child Health	Paediatric Care (Trainings)	6.15	DHS
30	Child Health	Child Death Review	4.70	DHS
31	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
32	Child Health	Free Referral Transport - JSSK for Sick Infants	9.50	DHS
33	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
34	Child Health	NSSK Training for Medical Officers	0.75	DHS
35	Child Health	NSSK Training for SNs	0.75	DHS
36	Child Health	NSSK Training for ANMs	0.75	DHS
37	Child Health	HYBC IEC	0.62	DHS
38	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
39	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
40	Child Health	Mobility & Opex for SAANS	0.30	DHS
41	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
42	Family Planning	Female sterilization	45.00	DHS
43	Family Planning	Male sterilization	4.92	DHS
44	Family Planning	PPIUCD Beneficiary	3.00	DHS
45	Family Planning	PPIUCD Provider	1.50	DHS
46	Family Planning	World Population	1.00	DHS
47	Family Planning	Vasectomy Fort night	0.60	DHS
48	Family Planning	MiniLap Training	2.66	DHS
49	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
50	Family Planning	PPIUCD Training MO's	1.25	DHS
51	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
52	Family Planning	Instalation of Condom Boxes	0.93	DHS
53	Family Planning	Sterilization Essential Documents	2.00	DHS
54	Family Planning	FP Quarterly review Meetings	1.30	DHS
55	Family Planning	FP-LMIS Orientation Training	0.50	DHS
56	Family Planning	Incentive for Injectable (beneficiary )	0.77	DHS
57	Family Planning	Incentive for Injectable (Motivator- Asha )	0.77	DHS
58	Adolescent Health	AH/ RKSK Clinics	1.43	DHS
59	Adolescent Health	Weekly Iron Folic Acid Supplementation	25.73	APMSIDC
60	Adolescent Health	Sanitary napkins procurement	92.41	APMSIDC
61	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
62	Adolescent Health	IEC Activities	0.50	DHS
63	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	81.17	DHS
64	Adolescent Health	Peer Educator Programme	21.08	DHS
65	Adolescent Health	Training of Peer Educator (District level)	3.96	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	15.17	DHS
67	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	13.58	DHS
68	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
69	Routine Immunization	Pulse Polio operating costs	36.54	DHS
70	Routine Immunization	Routine Immunization Activies	52.91	DHS
71	Routine Immunization	EVIN Opex	6.94	DHS
72	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	95.42	APMSIDC
73	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.60	APMSIDC
74	Nutrition	Procurement of HB Meters under AMB - RBSK	48.14	APMSIDC



S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
75	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant & Non Lactating Women	77.88	APMSIDC
76	Nutrition	FCM Injection	20.01	APMSIDC
77	Nutrition	NRCs (Operational Cost)	10.00	DHS
78	Nutrition	Lactation Management Centres	10.43	APMSIDC
79	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	31.25	APMSIDC
80	Nutrition	Albendazole Tablets for children (6-60months)	29.67	APMSIDC
81	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	21.23	APMSIDC
82	Nutrition	Vitamin A syrup 6 to 60 months	7.29	APMSIDC
83	Nutrition	Supply of ORS	7.43	APMSIDC
84	Nutrition	Supply of Zinc	0.02	APMSIDC
85	Nutrition	Orientation on National Deworming Day	0.05	DHS
86	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
87	Nutrition	Procurement of HB Meters under AMB	17.33	APMSIDC
88	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	51.49	APMSIDC
89	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
90	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
91	PC&PNDT	Mobility support	1.14	DHS
92	Programme Management	Administrative Expenses	10.00	DHS
93	Programme Management	Mobility Support for DPMU	16.20	DHS
94	Programme Management	Health Action Plans	15.00	DHS
95	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
96	Community Engagement	Monthly Village Health and Nutrition Days	45.81	DHS
97	Community Engagement	JSY incentive to ASHAs	68.60	DHS
98	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	6.82	DHS
99	Community Engagement	Incentive for Home Based Newborn Care programme	84.02	DHS
100	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	3.99	DHS
101	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.36	DHS
102	Community Engagement	ASHA Incentive under Immunization	78.49	DHS
103	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	4.99	DHS
104	Community Engagement	ASHA incentives for routine activities - Rural	292.30	DHS
105	Community Engagement	ASHA Incentive for detection of leprosy	34.97	DHS
106	Community Engagement	Incentives for routine activities	5.72	DHS
107	Community Engagement	Incentive for support to peer educator	3.35	DHS
108	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	3.34	DHS
109	Community Engagement	NIOS Certification Courses - Rural	12.24	DHS
110	Community Engagement	VHSNC Trainings	26.59	DHS
111	Community Engagement	ASHA Uniform	7.05	APMSIDC
112	Community Engagement	New ASHA HBNC Kits	4.23	APMSIDC
113	Community Engagement	ASHA Diary	0.70	APMSIDC
114	Untied Funds (HDS)	Area Hospitals	10.00	DHS
115	Untied Funds (HDS)	CHCs	50.00	DHS
116	Untied Funds (HDS)	PHCs	99.75	DHS
117	Untied Funds (HDS)	VHSNCs	74.90	DHS
118	Untied Funds (HDS)	Rent to sub centres	10.33	DHS
119	Untied Funds (HDS)	Jana Aarogya Samithis	51.60	DHS
120	Referral Transport	Operational Cost for Mobile Medical Units	62.56	YAHCT
121	Referral Transport	Operational cost for 108 ambulances	411.94	YAHCT
122	Free Diagnostic Services	Free Pathological services	362.40	DHS / SHS
123	Free Diagnostic Services	Free Radiological services	192.59	DHS / SHS
124	Inventory Management	Bio Medical Equipment Maintenance	952.56	DHS / SHS
125	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	245.30	DHS / SHS
126	Pradhan Mantri National Dialysis Programme	Peritoneal Dialysis Programme	208.00	DHS / SHS
127	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.84	DHS
128	Quality Assurance	IEC & Printing	1.83	DHS
129	Quality Assurance	OCC - EQAS	0.82	DHS
130	Quality Assurance	OCC - Mera Aspataal	0.60	DHS
131	Quality Assurance	OCC - Traversing the Gaps	7.95	DHS
132	Quality Assurance	OCC - State & District Visits	5.64	DHS
133	Quality Assurance	OCC - NQAS National External Assessments	79.60	DHS
134	Quality Assurance	OCC - NQAS Incentives	62.00	DHS
135	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS
136	Quality Assurance	OCC - Kayakalp Assessments	16.82	DHS
137	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
138	Quality Assurance	Capacity Building incl.trainings - State & District Level	0.21	DHS
139	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
140	Quality Assurance	LaQshya Incentives	0.60	DHS
141	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
142	Human Resources	Maternal Health	378.15	DHS / SHS
143	Human Resources	Child Health	345.82	DHS / SHS
144	Human Resources	Rastriya Bala Swasthya Karyaikram	56.90	DHS / SHS



S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
145	Human Resources	Quality Assurance	10.21	DHS / SHS
146	Human Resources	Mobile Blood Vehicles	1.59	DHS / SHS
147	Human Resources	Health & Wellness Centres	857.74	DHS / SHS
148	Human Resources	AYUSH	46.33	DHS / SHS
149	Human Resources	Blood Cell	22.53	DHS / SHS
150	Human Resources	District Programme Management Unit	1.75	DHS / SHS
151	Human Resources	Block Programme Management Unit	23.91	DHS / SHS
152	Human Resources	Non Communicable Diseases	165.30	DHS / SHS
153	Human Resources	Communicable Diseases	84.81	DHS / SHS
154	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
155	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
156	Hospital Management Information System	Printing of HMIS Formats	1.16	DHS
157	Hospital Management Information System	Printing of RCH registers	8.64	DHS
158	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
159	Hospital Management Information System	Operational cost for HMIS & MCTS	64.17	DHS
160	Blood Cell	Blood collection and Transport Vans	18.95	DHS
161	Blood Cell	IEC Activites	0.40	DHS
162	Blood Cell	Drugs and Supplies for blood services	32.33	APMSIDC
163	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
164	Comprehensive Primary Health Care	MLHPs Mentoring	4.65	DHS
165	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
166	Comprehensive Primary Health Care	YOGA & Wellness Activities	30.96	DHS
167	Comprehensive Primary Health Care	Operational Cost for HWCs	6.19	APMSIDC
168	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	82.51	APMSIDC
169	Comprehensive Primary Health Care	Team based incentives	619.20	DHS / SHS
170	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	100.48	APMSIDC
171	National Urban Health Mission	IEC & Printing	2.70	DHS
172	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	4.67	DHS
173	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	8.55	DHS
174	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.84	APMSIDC
175	National Urban Health Mission	ASHA incentives	69.49	DHS
176	National Urban Health Mission	ASHA uniforms	1.40	DHS
177	National Urban Health Mission	IEC & Printing	0.14	DHS
178	National Urban Health Mission	Untied grant for 10440 MAS groups	25.46	MEPMA
179	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiucly in slum and vulnerable areas	23.37	DHS
180	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.54	DHS
181	National Urban Health Mission	Conducting of 3935 UHSNCs	19.20	DHS
182	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.78	DHS
183	National Urban Health Mission	Traversing gaps in 369 UPHs	4.50	DHS
184	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	5.73	DHS
185	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	2.43	DHS
186	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	5.33	DHS
187	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	25.46	DHS
188	National Urban Health Mission	Human Resources	451.88	DHS / SHS
189	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
190	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
191	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
192	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	3.17	DHS / SHS
193	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
194	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS / SHS
195	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
196	National Rababies Control Programme	IEC/BCC	1.80	DHS
197	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
198	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	21.31	DHS
199	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
200	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
201	National Leprosy Eradication Programme	MCR	3.26	DHS
202	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
203	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
204	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
205	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
206	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
207	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
208	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
209	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	6.84	DHS
210	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
211	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
212	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	5.79	DHS
213	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	4.50	DHS
214	National Vector Borne Disease Control Programme	Operational cost for IRS	0.30	DHS
215	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.53	DHS
216	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	1.00	DHS
217	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
218	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
219	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
220	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
221	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
222	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
223	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
224	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
225	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
226	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.21	APMSIDC
227	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.48	APMSIDC
228	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	7.00	APMSIDC
229	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by Gol (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	GOI
230	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
231	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	1.50	DHS / SHS
232	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
233	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	1.25	DHS / SHS
234	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
235	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
236	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	2.95	DHS / SHS
237	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
238	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
239	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	1.00	DHS / SHS
240	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.15	DHS
241	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	240.02	DHS
242	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	29.02	DHS
243	National Tuberculosis Elimination Programme	Community engagement activities ( Capacity building )	1.95	DHS
244	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign )	5.06	DHS
245	National Tuberculosis Elimination Programme	Private Provider Incentive	28.55	DHS
246	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.45	DHS
247	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	4.91	DHS
248	National Tuberculosis Elimination Programme	Office Operation	7.87	DHS
249	National Tuberculosis Elimination Programme	Hiring of vehicle	4.31	DHS
250	National Tuberculosis Elimination Programme	Equipment (Including Furniture, Excluding Computers)	0.82	DHS
251	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	327.52	APMSIDC
252	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.58	DHS
253	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP ) PPSA	1.36	DHS
254	National Tuberculosis Elimination Programme	DBT - honorarium ( treatment supporters) Rs.5000/-	2.16	DHS
255	National Tuberculosis Elimination Programme	Infrastructure - Civil works (I&C)	2.00	DHS
256	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
257	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.16	DHS
258	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
259	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
260	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
261	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
262	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
263	National Programme Control of Blindness	Cataract Surgeries through NGOs	87.54	DHS
264	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
265	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
266	National Programme Control of Blindness	Free spectacles to school children	5.81	DHS
267	National Programme Control of Blindness	Free spectacles to others	10.00	DHS
268	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
269	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	20.00	DHS
270	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
271	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
272	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
273	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
274	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
275	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	Tirupathi	ALLOCATED TO
276	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
277	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
278	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
279	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	26.50	APMSIDC
280	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	4.06	DHS
281	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
282	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	25.50	DHS
283	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
284	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
285	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
286	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
287	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
288	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
289	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
290	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
291	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
292	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
293	National Tobacco Control Programme	IEC & Printing	3.82	DHS
294	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
295	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
296	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
297	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
298	National Oral Health Programme	Drugs and supplies	4.45	DHS
299	National Oral Health Programme	Consumables	1.80	DHS
300	National Oral Health Programme	IEC at DH	0.50	DHS
301	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	9.40	DHS
302	National Oral Health Programme	Capacity building incl. training	3.60	DHS
303	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
304	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
305	National Mental Health Programme	Implementation of District Mental Health Plan	23.80	DHS
306	National Mental Health Programme	Drugs & Supplies	25.00	APMSIDC
307	National Mental Health Programme	IEC Activities	7.00	DHS
308	National Mental Health Programme	Capacity Building	4.60	DHS
309	National Mental Health Programme	Contingency	3.00	DHS
310	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
311	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
312	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
313	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
314	National Programme for Palliative Care	IEC for DH	0.99	DHS
315	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
316	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	265.17	DHS
		<b>Total</b>	<b>12381.11</b>	