



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2023-24**

ANNAMAYYA DISTRICT

**COMMISSIONER OF HEALTH & FAMILY WELFARE
GOVERNMENT OF ANDHRA PRADESH**

**GOVERNMENT OF ANDHRA PRADESH
OFFICE OF THE COMMISSIONER OF HEALTH & FAMILY WELFARE &
MISSION DIRECTOR, NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

Present: J. NIVAS, IAS

Rc. No. 369/SPMU-NHM/2022

Dt: 01.07.2023

Sub National Health Mission – Record of Proceedings (ROP) for the year 2023-24
– Communication of District ROPs – Reg

Ref F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

District ROPs of National Health Mission for the year 2023-24 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-
Sri J. Nivas, IAS
Commissioner of Health and Family Welfare
& Mission Director, National Health Mission

Attested


Chief Administrative Officer, NHM

To,
All the District Collectors in the State,
All the District Medical & Health Officers in the State

Abstract		
S. No	Name of Division	Amount (Rs. In Lakhs)
1	Maternal Health	492.43
2	Child Health	60.74
3	Family Planning	66.98
4	Adolescent Health	213.54
5	Rastriya Bala Swasthya Karyakram	27.26
6	Routine Immunization	82.14
7	Nutrition	360.45
8	PC&PNDT	3.86
9	Programme Management	41.20
10	National Iodine Deficiency Disorders Control Programme	0.01
11	Community Engagement	512.97
12	Untied Funds (HDS)	251.21
13	Referral Transport	373.44
14	Free Diagnostic Services	534.10
15	Inventory Management	77.28
16	Pradhan Mantri National Dialysis Programme	245.30
17	Quality Assurance	165.56
18	Human Resources	1971.73
19	Hospital Management Information System	62.59
20	Blood Cell	33.46
21	Comprehensive Primary Health Care	732.34
22	National Urban Health Mission	254.61
23	Integarted Disease Surveillance Programme	4.45
24	National Rababies Control Programme	3.80
25	National Leprosy Eradication Programme	27.64
26	National Vector Borne Disease Control Programme	38.41
27	National Tuberculosis Elimination Programme	230.42
28	National Viral Hepatitis Control Programme	3.55
29	National Programme Control of Blindness	267.94
30	National Programme on Climate Change & Human Health	8.41
31	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	185.23
32	National Programme Health Care Elderly	9.79
33	National Tobacco Control Programme	12.28
34	National Oral Health Programme	20.28
35	National Mental Health Programme	39.00
36	National Programme for Prevention and Control of Deafness	6.25
37	National Programme for Palliative Care	5.57
38	Infrastructure Maintenance	1237.96
39	Kind Grant (Immunization)	202.48
	Grand Total	8866.66

S. No	DIVISION	DETAILS OF ACTIVITY	Annamaya	ALLOCATED TO
1	Maternal Health	JSSK (Drugs and Consumables)	100.46	DHS
2	Maternal Health	JSSK(Free Diagnostics)	27.71	DHS
3	Maternal Health	JSSK (Diet)	58.20	DHS
4	Maternal Health	JSSK(Blood Transfusion)	12.47	DHS
5	Maternal Health	JSSK(Referral Transport)	98.56	DHS
6	Maternal Health	JSY (Rural)	56.95	DHS
7	Maternal Health	JSY(Urban)	20.92	DHS
8	Maternal Health	JSY(Admin Expenses)	5.62	DHS
9	Maternal Health	Safe Delivery Calendar	0.42	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.30	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.17	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHVs in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Other Maternal Health Trainings	4.25	DHS
17	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	8.52	DHS
18	Maternal Health	RFID Tags	13.25	DHS
19	Maternal Health	SUMAN Activities	7.14	DHS
20	Maternal Health	Glucose Strips Lancets and Sachets	15.35	APMSIDC
21	Maternal Health	Calcium Tablets for pregnant women	44.79	APMSIDC
22	Maternal Health	HIV Syphilis Dual kits	6.55	APMSIDC
23	Child Health	SNCU (Operational Cost)	14.20	DHS
24	Child Health	NBSU (Operational Cost)	15.75	DHS
25	Child Health	Paediatric Care (Opex)	1.90	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	4.44	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	7.59	DHS
30	Child Health	IMNCI Training for ANMs / LHVs	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	HBVC IEC	0.62	DHS
35	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
36	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
37	Child Health	Mobility & Opex for SAANS	0.30	DHS
38	Child Health	Development/ translation and duplication of training materials for SAANS	0.95	DHS
39	Family Planning	Female sterilization	45.00	DHS
40	Family Planning	Male sterilization	3.80	DHS
41	Family Planning	PPIUCD Beneficiary	3.00	DHS
42	Family Planning	PPIUCD Provider	1.50	DHS
43	Family Planning	World Population	1.00	DHS
44	Family Planning	Vasectomy Fort night	0.50	DHS
45	Family Planning	MiniLap Training	2.66	DHS
46	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
47	Family Planning	PPIUCD Training MO's	1.25	DHS
48	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
49	Family Planning	Instalation of Condom Boxes	0.93	DHS
50	Family Planning	Sterilization Essential Documents	1.90	DHS
51	Family Planning	FP Quarterly review Meetings	1.30	DHS
52	Family Planning	FP-LMIS Orientation Training	0.50	DHS
53	Family Planning	Incentive for Injectable (beneficiary)	0.77	DHS
54	Family Planning	Incentive for Injectable (Motivator- Asha)	0.77	DHS
55	Adolescent Health	AH/ RKSK Clinics	1.31	DHS
56	Adolescent Health	Weekly Iron Folic Acid Supplementation	17.79	APMSIDC
57	Adolescent Health	Sanitary napkins procurement	110.87	APMSIDC
58	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
59	Adolescent Health	IEC Activities	0.50	DHS
60	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	62.71	DHS
61	Adolescent Health	Peer Educator Programme	10.16	DHS
62	Adolescent Health	Training of Peer Educator (District level)	1.90	DHS
63	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	7.33	DHS
64	Rastriya Bala Swasthya Karyakram	DEIC operational expenditure	8.44	DHS
65	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	17.05	DHS
66	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
67	Routine Immunization	Pulse Polio operating costs	28.23	DHS
68	Routine Immunization	Routine Immunization Activies	48.91	DHS
69	Routine Immunization	EVIN Opex	5.00	DHS
70	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	73.72	APMSIDC
71	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.46	APMSIDC
72	Nutrition	Procurement of HB Meters under AMB - RBSK	37.19	APMSIDC
73	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	62.64	APMSIDC
74	Nutrition	FCM Injection	45.85	APMSIDC

S. No	DIVISION	DETAILS OF ACTIVITY	Annamaya	ALLOCATED TO
75	Nutrition	Lactation Management Centres	10.43	APMSIDC
76	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	24.15	APMSIDC
77	Nutrition	Albendazole Tablets for children (6-60months)	22.92	APMSIDC
78	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	16.40	APMSIDC
79	Nutrition	Vitamin A syrup 6 to 60 months	5.63	APMSIDC
80	Nutrition	Supply of ORS	5.74	APMSIDC
81	Nutrition	Supply of Zinc	0.01	APMSIDC
82	Nutrition	Orientation on National Deworming Day	0.05	DHS
83	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
84	Nutrition	Procurement of HB Meters under AMB	13.39	APMSIDC
85	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	39.78	APMSIDC
86	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
87	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
88	PC&PNDT	Mobility support	1.14	DHS
89	Programme Management	Administrative Expenses	10.00	DHS
90	Programme Management	Mobility Support for DPMU	16.20	DHS
91	Programme Management	Health Action Plans	15.00	DHS
92	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.01	DHS
93	Community Engagement	Monthly Village Health and Nutrition Days	34.26	DHS
94	Community Engagement	JSY incentive to ASHAs	51.30	DHS
95	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	5.10	DHS
96	Community Engagement	Incentive for Home Based Newborn Care programme	62.83	DHS
97	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	2.98	DHS
98	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.27	DHS
99	Community Engagement	ASHA Incentive under Immunization	58.44	DHS
100	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	3.73	DHS
101	Community Engagement	ASHA incentives for routine activities - Rural	218.58	DHS
102	Community Engagement	ASHA Incentive for detection of leprosy	26.15	DHS
103	Community Engagement	Incentives for routine activities	4.48	DHS
104	Community Engagement	Incentive for support to peer educator	2.51	DHS
105	Community Engagement	Induction Training & 6th & 7th Module Training - Rural	2.73	DHS
106	Community Engagement	NIOS Certification Courses - Rural	9.98	DHS
107	Community Engagement	VHSNC Trainings	19.86	DHS
108	Community Engagement	ASHA Uniform	5.75	APMSIDC
109	Community Engagement	New ASHA HBNC Kits	3.45	APMSIDC
110	Community Engagement	ASHA Diary	0.57	APMSIDC
111	Untied Funds (HDS)	District Hospitals	10.00	DHS
112	Untied Funds (HDS)	Area Hospitals	15.00	DHS
113	Untied Funds (HDS)	CHCs	35.00	DHS
114	Untied Funds (HDS)	PHCs	82.25	DHS
115	Untied Funds (HDS)	VHSNCs	50.00	DHS
116	Untied Funds (HDS)	Rent to sub centres	8.36	DHS
117	Untied Funds (HDS)	Jana Aarogya Samithis	50.60	DHS
118	Referral Transport	Operational Cost for Mobile Medical Units	55.20	YAHCT
119	Referral Transport	Operational cost for 108 ambulances	318.24	YAHCT
120	Free Diagnostic Services	Free Pathological services	336.00	DHS / SHS
121	Free Diagnostic Services	Free Radiological services	198.10	DHS / SHS
122	Inventory Management	Bio Medical Equipment Maintenance	77.28	DHS / SHS
123	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	245.30	DHS / SHS
124	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.84	DHS
125	Quality Assurance	IEC & Printing	1.74	DHS
126	Quality Assurance	OCC - EQAS	0.69	DHS
127	Quality Assurance	OCC - Mera Aspataal	0.57	DHS
128	Quality Assurance	OCC - Traversing the Gaps	8.13	DHS
129	Quality Assurance	OCC - State & District Visits	5.64	DHS
130	Quality Assurance	OCC - NQAS National External Assessments	79.82	DHS
131	Quality Assurance	OCC - NQAS Incentives	25.90	DHS
132	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
133	Quality Assurance	OCC - Kayakalp Assessments	16.24	DHS
134	Quality Assurance	OCC - Kayakalp Awards	18.31	DHS
135	Quality Assurance	Capacity Building incl.trainings - State & Distirct Level	0.21	DHS
136	Quality Assurance	LaQshya State & National External Assessments	1.37	DHS
137	Quality Assurance	LaQshya Incentives	1.20	DHS
138	Quality Assurance	MusQan (Other CHI Components)	4.69	DHS
139	Human Resources	Maternal Health	387.70	DHS / SHS
140	Human Resources	Child Health	166.46	DHS / SHS
141	Human Resources	Rastriya Bala Swasthya Karyaikram	52.07	DHS / SHS
142	Human Resources	Quality Assurance	10.21	DHS / SHS
143	Human Resources	Mobile Blood Vehicles	1.59	DHS / SHS
144	Human Resources	Health & Wellness Centres	1076.76	DHS / SHS
145	Human Resources	AYUSH	39.71	DHS / SHS
146	Human Resources	Blood Cell	9.48	DHS / SHS

S. No	DIVISION	DETAILS OF ACTIVITY	Annamaya	ALLOCATED TO
147	Human Resources	District Programme Management Unit	1.75	DHS / SHS
148	Human Resources	Block Programme Management Unit	23.91	DHS / SHS
149	Human Resources	Non Communicable Diseases	147.80	DHS / SHS
150	Human Resources	Communicable Diseases	54.27	DHS / SHS
151	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
152	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
153	Hospital Management Information System	Printing of HMIS Formats	0.92	DHS
154	Hospital Management Information System	Printing of RCH registers	6.48	DHS
155	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
156	Hospital Management Information System	Operational cost for HMIS & MCTS	49.77	DHS
157	Blood Cell	Blood collection and Transport Vans	18.95	DHS
158	Blood Cell	IEC Activities	0.40	DHS
159	Blood Cell	Drugs and Supplies for blood services	14.11	APMSIDC
160	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS
161	Comprehensive Primary Health Care	MLHPs Mentoring	4.55	DHS
162	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	1.50	DHS
163	Comprehensive Primary Health Care	YOGA & Wellness Activities	30.36	DHS
164	Comprehensive Primary Health Care	Operational Cost for HWCs	6.07	APMSIDC
165	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	80.91	APMSIDC
166	Comprehensive Primary Health Care	Team based incentives	607.20	DHS / SHS
167	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	38.56	APMSIDC
168	National Urban Health Mission	IEC & Printing	0.90	DHS
169	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	1.79	DHS
170	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.28	APMSIDC
171	National Urban Health Mission	ASHA incentives	23.16	DHS
172	National Urban Health Mission	ASHA uniforms	0.47	DHS
173	National Urban Health Mission	IEC & Printing	0.05	DHS
174	National Urban Health Mission	Untied grant for 10440 MAS groups	8.49	MEPMA
175	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiularly in slum and vulnerable areas	8.97	DHS
176	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.18	DHS
177	National Urban Health Mission	Conducting of 3935 UHSNCs	6.40	DHS
178	National Urban Health Mission	Inernal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.26	DHS
179	National Urban Health Mission	Traversing gaps in 369 UPHs	1.50	DHS
180	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	1.91	DHS
181	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	0.81	DHS
182	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	1.78	DHS
183	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildngs	8.49	DHS
184	National Urban Health Mission	Human Resources	150.63	DHS / SHS
185	Integarted Disease Surveillance Programme	PHC/CHC Medical Officers training on IHIP	1.38	DHS
186	Integarted Disease Surveillance Programme	Medical College Doctors training on IHIP	0.10	DHS
187	Integarted Disease Surveillance Programme	Enrolment, Sensitization and Training to Private Health Facilities on IDSP and IHIP	1.00	DHS
188	Integarted Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	0.17	DHS / SHS
189	Integarted Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS / SHS
190	Integarted Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	0.30	DHS / SHS
191	Integarted Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS / SHS
192	National Rababies Control Programme	IEC/BCC	1.80	DHS
193	National Rababies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	2.00	DHS
194	National Leprosy Eradication Programme	Case detection & Management: Specific -plan for High Endemic Districts	15.94	DHS
195	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
196	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
197	National Leprosy Eradication Programme	MCR	3.26	DHS
198	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Annamaya	ALLOCATED TO
199	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
200	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
201	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
202	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
203	National Leprosy Eradication Programme	Office operation & Maintenance - District Cell	0.18	DHS
204	National Leprosy Eradication Programme	District Cell - Consumables	0.15	DHS
205	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	3.42	DHS
206	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
207	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.01	DHS
208	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	2.58	DHS
209	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	4.00	DHS
210	National Vector Borne Disease Control Programme	Operational cost for IRS	0.50	DHS
211	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.53	DHS
212	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging operations	1.00	DHS
213	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	0.60	DHS
214	National Vector Borne Disease Control Programme	Maintaince of Microscope	0.50	DHS / SHS
215	National Vector Borne Disease Control Programme	Chloroquine phosphate tablets	0.49	APMSIDC
216	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
217	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
218	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
219	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	GOI
220	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
221	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.86	APMSIDC
222	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray	1.21	APMSIDC
223	National Vector Borne Disease Control Programme	ACT (For Non Project states)	0.48	APMSIDC
224	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	8.00	APMSIDC
225	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.90	GOI
226	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	APMSIDC
227	National Vector Borne Disease Control Programme	Training / Capacity Building (Malaria)	1.40	DHS / SHS
228	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS
229	National Vector Borne Disease Control Programme	NVBDCP- IEC/BCC activities	1.25	DHS / SHS
230	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
231	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS / SHS
232	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	2.70	DHS / SHS
233	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS / SHS
234	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.50	DHS
235	National Vector Borne Disease Control Programme	Monitoring, Evaluation & Supervision under MVCR	1.00	DHS / SHS
236	National Vector Borne Disease Control Programme	Epidemic preparedness (Malaria)	0.15	DHS
237	National Tuberculosis Elimination Programme	TB Patient Nutritional Support under NikshayPoshan Yojana	85.68	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Annamaya	ALLOCATED TO
238	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	12.28	DHS
239	National Tuberculosis Elimination Programme	Community engagement activities (Capacity building)	1.57	DHS
240	National Tuberculosis Elimination Programme	ACSM (IEC - TB Harega Desh Jeetega Campaign)	5.09	DHS
241	National Tuberculosis Elimination Programme	Private Provider Incentive	4.34	DHS
242	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.24	DHS
243	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.58	DHS
244	National Tuberculosis Elimination Programme	Office Operation	4.14	DHS
245	National Tuberculosis Elimination Programme	Hiring of vehicle	2.27	DHS
246	National Tuberculosis Elimination Programme	Equipment (Including Furniture, Excluding Computers)	0.82	DHS
247	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	98.36	APMSIDC
248	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.12	DHS
249	National Tuberculosis Elimination Programme	Public Private Partnership (PPP) PPSA	0.51	DHS
250	National Tuberculosis Elimination Programme	DBT - honorarium (treatment supporters) Rs.5000/-	1.60	DHS
251	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	9.71	DHS
252	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.12	DHS
253	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
254	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
255	National Viral Hepatitis Control Programme	Trainings	0.45	DHS
256	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
257	National Programme Control of Blindness	Cataract Surgeries through facilities	17.00	DHS
258	National Programme Control of Blindness	Cataract Surgeries through NGOs	68.76	DHS
259	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
260	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	15.00	DHS
261	National Programme Control of Blindness	Free spectacles to school children	4.48	DHS
262	National Programme Control of Blindness	Free spectacles to others	9.00	DHS
263	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practioners	150.00	DHS
264	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
265	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district- Every 3 months (All officers to be targeted) - 2 days - 100% officers to be targeted. Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.	1.80	DHS
266	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
267	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
268	National Programme on Climate Change & Human Health	Others including operating costs (OOC)-)Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	4.41	APMSIDC
269	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
270	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
271	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for District CCU/ICU & Cancer Care	11.50	APMSIDC
272	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	2.81	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Annamaya	ALLOCATED TO
273	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	5.07	DHS
274	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	17.40	DHS
275	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	12.19	DHS
276	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
277	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
278	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS
279	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.19	APMSIDC
280	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
281	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
282	National Tobacco Control Programme	Capacity building incl. training under COTPA - 2003	1.05	DHS
283	National Tobacco Control Programme	Implementation of COTPA - 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
284	National Tobacco Control Programme	IEC & Printing	3.82	DHS
285	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
286	National Oral Health Programme	IEC at DH	0.50	DHS
287	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	6.46	DHS
288	National Oral Health Programme	Capacity building incl. training	3.60	DHS
289	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
290	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
291	National Mental Health Programme	Implementation of District Mental Health Plan	15.40	DHS
292	National Mental Health Programme	Drugs & Supplies	10.00	APMSIDC
293	National Mental Health Programme	IEC Activities	7.00	DHS
294	National Mental Health Programme	Capacity Building	4.60	DHS
295	National Mental Health Programme	Contingency	2.00	DHS
296	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
297	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
298	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
299	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
300	National Programme for Palliative Care	IEC for DH	0.99	DHS
301	Infrastructure Maintenance	Infrastruture Maintenance	1237.96	Treasury
302	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	202.48	DHS
		Total	8866.66	